## Pool Location Idea & Concept

October 27, 2014



## **Concept Goals**

- Minimal student impact
- Fiscally responsible decision
- Collaboration with community
- Long term decision with no regrets
- Overall, best possible solution



# Lindberg Park Concept

### Playing Field Space -

- –Area of on-site baseball and softball fields ~223,658.63 sqft.
- –Parameter of onsite baseball and softball fields ~1,935 ft.
- –Area of Lindberg Park for fields ~262,145.46 sqft.
- -Parameter of Lindberg Park for fields ~2,060 ft.



## **Baseball Season Information**

- Season starts first week of March with tryouts for all levels
- Freshman and Sophomore seasons last through the second week of May (2.5 months)
- Varsity can go through mid-June if they make it through the State Finals (3.5 months)



### **OPRFHS Baseball Participation Numbers**

Level	Players	Coaches – On Site	Coaches – Off Site	OPRFHS Vehicles Needed
Varsity	24-26	2	3	2
Sophomores	20-22	1	1	2
Freshman	26-28	2	2	2
Totals	70-76	5	6	6



# Student Impact

- 76 baseball student athletes each season
  - 28 currently travel off-site for practice and games (Freshman)
  - 22 currently travel off-site for practice (Sophomores)
  - 28 currently stay on-site for practice and home games (Varsity)
- No more than 3.0 miles in distance or 10 minutes of travel time



## **Practice and Game Locations**

- Freshman Practice and play home games at Lindberg Park
- •Sophomores Mainly practice at Ridgeland Commons until 5 PM and play home games on the on-site field. Have the option to practice at Lindberg
- Varsity Practice and play home games on the on-site field



### **Home Games**

- Varsity and Sophomores play alternate schedules. When Varsity is home then Sophomores are away when playing on same date.
- Varsity ~13 Home Games
- Sophomores ~13 Home Games
- Freshman ~20 Home Games between
   Freshman A & B teams



## Field Maintenance

- OPRFHS Grounds crew currently maintains the on-site fields and the Lindberg Park field during our baseball season
- OPRFHS Grounds crew would continue to maintain all fields



## Key Benefit

- Low student impact
  - Baseball fields could be built in the offseason and be ready by the start of the season resulting in no playing field concerns.
  - Baseball & softball are only spring season sports and the on-site fields are only used by OPRFHS teams during the spring and summer camps.
  - Fields could be built at Lindberg first before demolition starts for the new on-site facility
  - Frees/ Opens up on-site land for future building enhancements and District needs.
  - OPRFHS keeps current parking garage for faculty, staff & visitor parking

**Footprint of OPRFHS Softball & Baseball Fields** 



#### **Footprint of Lindberg Park used for Playing Fields**



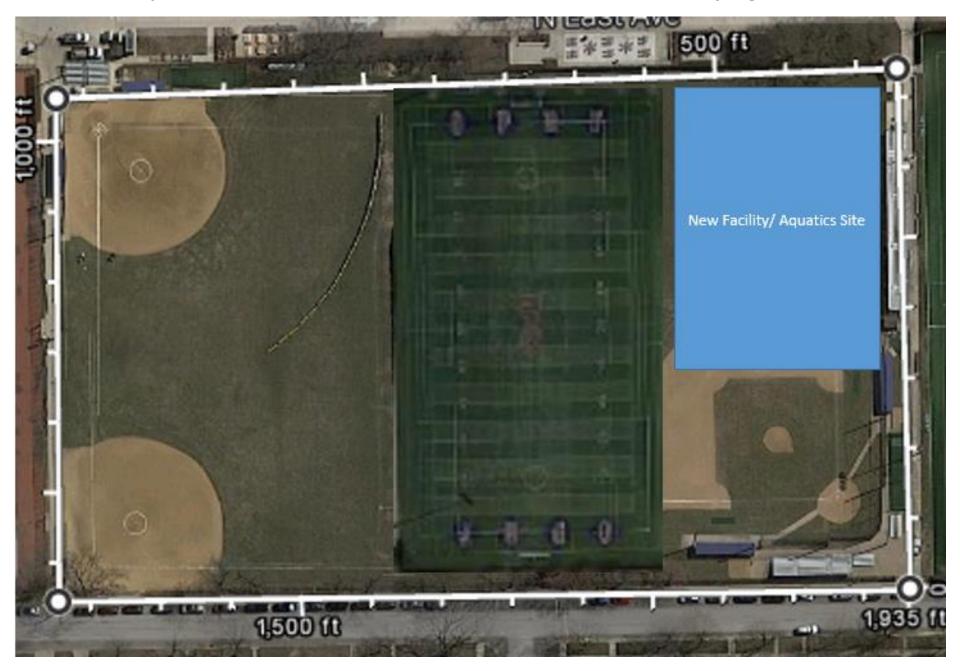
#### **OPRFHS Playing Fields Footprint on Lindberg Park Footprint**



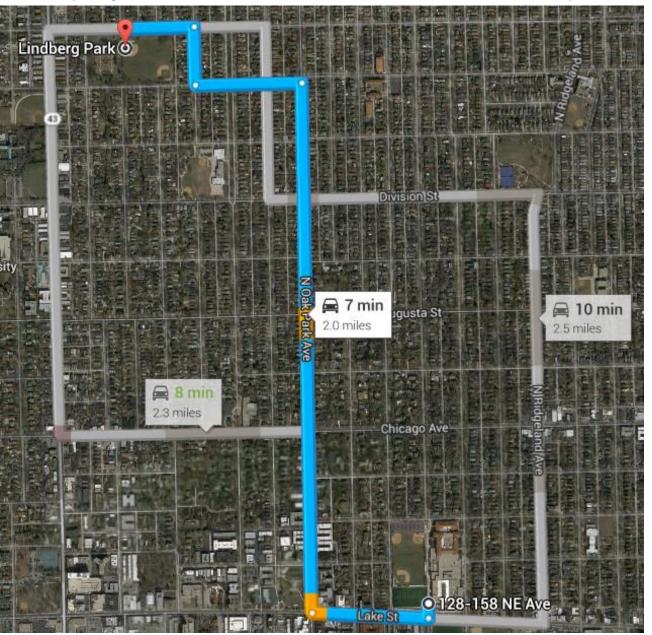
**Option for Lindberg Park used for Playing Fields** 



**Option for OPRFHS Future use of Current On-Site Playing Fields** 



# Route Options from OPRFHS to Lindberg Park – (3 options for under 15 minutes of drive time)



#### Design & Cost Comparable #1

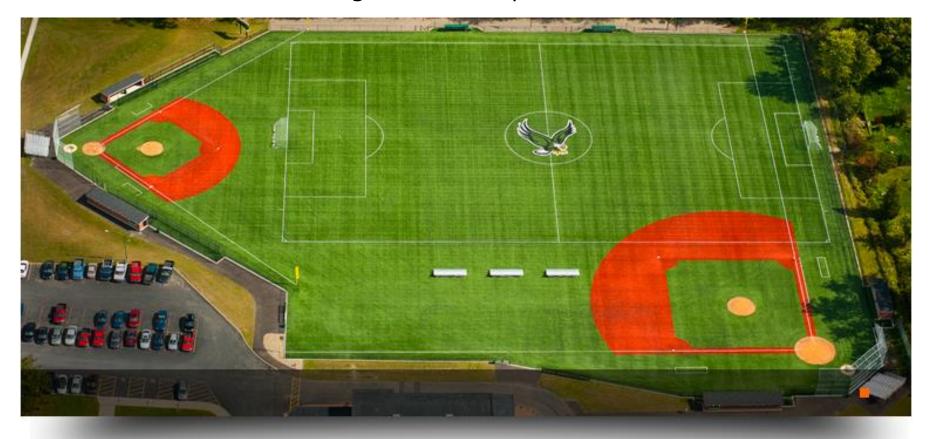


#### Le Moyne College, Syracuse, NY, Softball Field

#### Approximate Site Cost: \$800,000 Completed: 2012

- Development of an NCAA women's softball field.
- Design detailing and construction phasing on existing campus playfield with high visibility in the Town of DeWitt.
- Site elements include infield, press box, bleachers, team dugouts, bullpens, batting cages, perimeter fencing and masonry backstop.

#### Design & Cost Comparable #2



#### North Collins Central School District

#### Approximate Site Cost: \$2.8 Million Completed: 2008

- Design and planning work to create a multipurpose synthetic turf field to be used for baseball, softball and soccer.
- Design also included custom dugouts, storm water management, parking reconfiguration and pedestrian circulation.



## Other Considerations

- Fenwick also uses one of the fields at Lindberg. This field would not need to be touched
- Need to discuss with park district about utilization of Lindberg Park for local programs
- Other space/ areas that could be evaluated; Taylor Park (OP), Stevenson Park (OP), Field Park (OP), William Hatch Elementary (OP), Oliver Wendell Holmes Elementary (OP), Constitution Park (RF), Centennial Park (RF) or Cummings Square (RF)

Taylor Park
Drive Time: 6 mins – 1.6 miles



Stevenson Park
Drive Time: 4 mins – 1.0 mile



Field Park
Drive Time: 7 mins – 1.6 miles



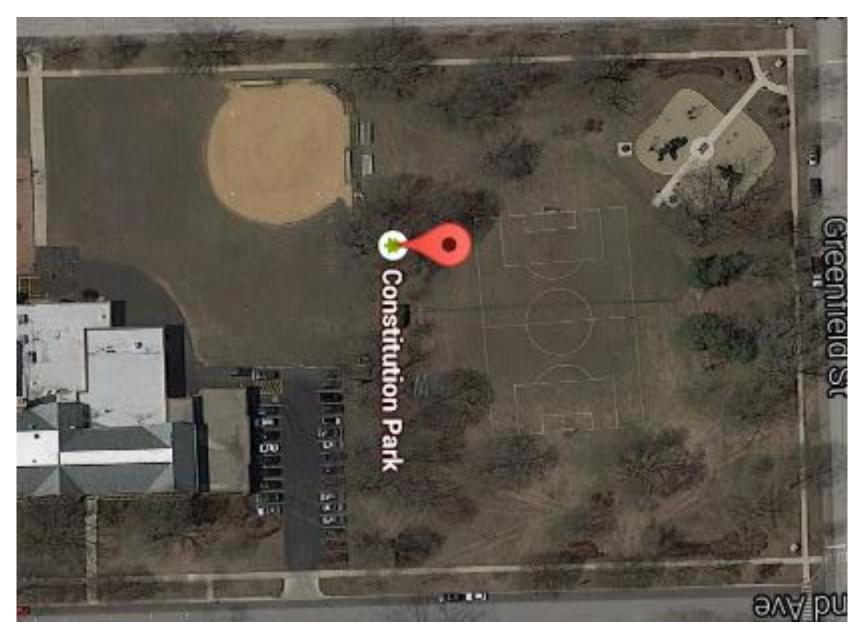
# William Hatch Elementary Drive Time: 7 mins – 1.8 miles



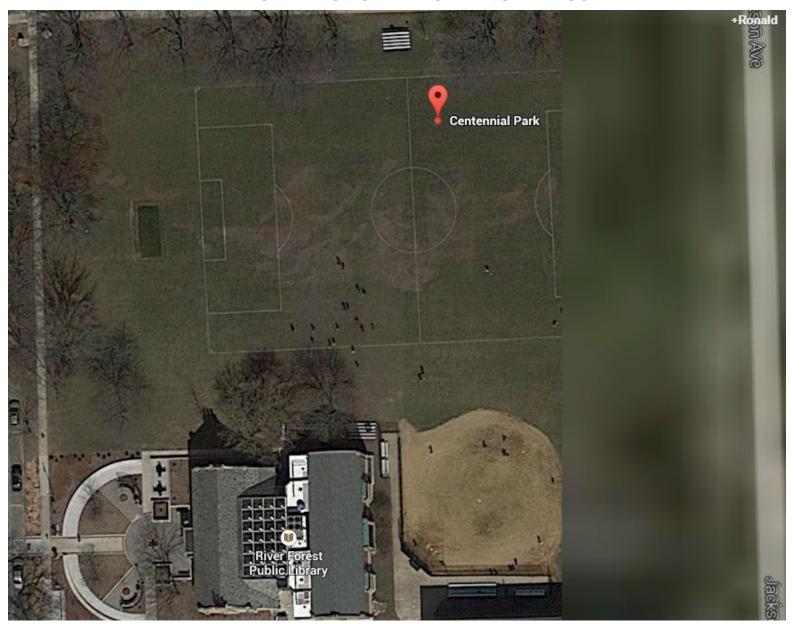
### Oliver Wendell Holmes Elementary Drive Time: 6 mins – 1.3 miles



# Constitution Park Drive Time: 11 mins – 2.8 miles



# Centennial Park Drive Time: 9 mins – 1.9 miles



# Cummings Square Drive Time: 9 mins – 1.1 miles





## **Pool Project Questions**

- What do we build to replace the pools?
  - Olympic Size Pool Stand Alone Building Includes Sky Bridge To and Through Existing School
- Where do we build it?
  - on Existing Baseball Fields Site
- What will it cost?
  - \$35,514,969: Option #3 on the Conceptual Construction Cost Estimates for the Feasibility Study for Pools dated 8/19/2014
  - \$2,000,000: Estimate for two new baseball fields
  - \$1,500,000: Estimate for new turf field
  - -\$84,000: Purchase of two new activity buses
  - \$39,098,969: Total Estimated Cost
- How will we pay for it?
  - Out of funds on hand, a bond referendum, or some combination of these sources